ENGAGE
EDUCATE
EMPOWER

CATHOLIC CHARITIES OF CENTRAL TEXAS

2016 - 2017
ANNUAL REPORT
Dear friends,

What an incredible year it has been for your Catholic Charities! Have you ever made a plan, followed through and then looked back in awe when you realized that the fruits of your labor were even greater than you could have imagined? That’s how I would describe the past 12 months at Catholic Charities. We had a plan, but His was greater.

With the support of our talented Board of Directors, we developed a strategic plan. We knew this plan would stretch us, but we also knew our dedicated staff and volunteers were up for the challenge. Our theory was, “If we are coaching families through changes to better their lives, we shouldn’t be afraid to model what we coach.” With that mindset, we were free to dream big and reach for the stars … and, boy, did we ever!

We started by executing a robust volunteer recruitment plan. We knew our success depended on giving others the opportunity to share in mission moments. By the end of the year, we had 27 Charity of Choice Volunteers! Collectively, these volunteers have provided Catholic Charities with an additional free part-time employee, simply by each volunteering one week’s worth of time over the course of a year.

We then took a deep dive into our Immigration Legal Services program. We were unsure of what the program’s outlook would be, so we developed multiple plans for scaling—both up and down. After spending hundreds of hours educating the community about our efforts to keep families together and safe, our Immigration Legal Services program increased services provided by 32 percent and maintained a 98 percent approval rating with the federal government.

Our Counseling Services program also far outpaced our goals. The program was accepted into the 2017 Mission Accelerator Class (think Shark Tank for nonprofits). Our end goal is a three-year operational plan to reach families across all 25 counties of our service region using cutting-edge technology. This fall, we will pitch to investors, and we look forward to implementing the plan with a full team of supporters to help us ensure success. The counseling program also diversified its revenue sources, and we now accept Medicaid. These enhancements are game-changers in reaching vulnerable populations. The risk has been worth the reward in knowing we can help more people in need.

To close out the year, we strategically prepared for the opportunity to start a veteran services program, and I am happy to report that the Texas Veterans Commission unanimously approved our grant proposal this June. Like St. Michael, we are honored to serve as a shield to 490 veterans this upcoming year, and I hope you will join us in giving back to our nation’s heroes.

If I had more room, I could write a novel about each of our stakeholders and the lives you are changing by saying “Yes!” to Catholic Charities. Instead, let’s have coffee and commit to kNOw poverty in this new year. I look forward to seeing you on campus, and that hot cup of coffee will always be ready.


EXECUTIVE DIRECTOR

FROM THE EXECUTIVE DIRECTOR

BOARD OF DIRECTORS

Tom Howard – President
Deacon Manuel Torres – Vice President
Joanne Sanders – Secretary
Chris Cantu – Treasurer
DeKarlos Blackmon
John Donna
Father Mark Hamlet

Mary Beth Koenig
Terry McDaniel
Mike Millard
Patrick O’Beirne
Michael Scarpato
Ted Smith
Terri Von Dohlen
ENGAGE

We have a vision to end poverty. And to end poverty, we have to understand poverty: why it occurs, what forms it takes and how it can be eradicated. That means taking a closer look not only at whom we serve, but also why we serve. We must also connect with others who share our passion for this mission. This is the first step to kNOw Poverty.

EDUCATE

Each person experiences poverty differently, so we serve each client as a unique individual. Just as we provide our clients with the tools and resources they need to achieve their goals, we also work to educate the community on the complexity of poverty ... be it financial, social, educational or spiritual. Our goal is to provide a holistic approach to service delivery and break the chains of generational poverty, one family at a time. This is the second step to kNOw Poverty.

EMPOWER

Remember the freedom and confidence you felt when you received your first paycheck, moved into your first apartment or earned a promotion at work? Imagine that times 11,693. This year alone, 11,693 individuals from more than 4,000 families successfully changed the course of their lives forever, and 1,175 donors and volunteers helped us shepherd them through the journey. This is the final step to kNOw Poverty.
REVENUE

PUBLIC SUPPORT

Individual, Foundation, and Corporate Contributions $1,151,788
Catholic Diocese of Austin $950,988
Disaster Response $339,132
Special Collections $69,867

Total Public Support $2,511,775

Fees and Grants from Government Agencies $1,451,547
Program Service Fees $504,475
Other Revenue $3,145

Total Revenue $4,470,942

EXPENDITURES

PROGRAM EXPENSES

Financial Stability $1,392,186
Disaster Response $348,179
Immigration Legal Services $1,141,393
Gabriel Project Life Centers $516,674
Parish Relations $101,579
Counseling Services $431,219

Total Program Expenses $3,931,230

ADMINISTRATIVE EXPENSES

Management and General $75,009
Development and Fundraising $464,703

Total Administrative Expenses - 12% $539,712

Total Expense $4,470,942

UNAUDITED FOR THE YEAR ENDING JUNE 30, 2017.
COURTS

CORPORATIONS

3600 Sola, LLC
ACTS Noble Energy
Amplify Austin
Ben E. Keith Beverages
Bryan Texas Utilities
Catholic Charities USA
Catholic Legal Immigration Network, Inc.
CHI St. Joseph Health System
City of Austin Combined Charities Campaign
Cook-Walden Funeral Homes and Cemeteries
Dell Employee Engagement Fund
First Dallas Securities
IBM Employee Services Center
Bosworth Steel Erectors
Local Independent Charities of America
Capitol Vending and Coffee
Philanthropitch
Seton Healthcare Family
Silicon Labs Matching Grant Program
The Bank and Trust
The Benevity Community Impact Fund
The Dwyer Group
The Law Office of W. Jeff Paradowski, P.C.
United Way of Williamson County
United Way of the Brazos Valley
United Way for Greater Austin
Truist

FOUNDATION

AmazonSmile Foundation
Arkay Foundation
Baylor Scott & White Health – Central Texas Division
Brian and Melissa Bivona Fund at the Waco Foundation
Charles Schwab Foundation
Community Foundation of the Brazos Valley
Donald D. Hammill Foundation
Frederick Gisevius Foundation
Gallogly Family Foundation
Georgia B. Lucas Foundation Fund at the Austin Community Foundation
Impact Austin
Joe B. Foster Family Foundation
Mary Lockwood Crouch Foundation
Pledgeling Foundation
Roger and Judy Manderscheid Fund
Sam and Carol DeStefano Charitable Foundation
Sculan Foundation
Schwab Charitable Fund
State Bar of Texas Immigration & Nationality Law Section
Strake Foundation

TEXAS BAR FOUNDATION
The John G. and Marie Stella Kenedy Memorial Foundation
The Mulva Family Foundation
The Rachael and Ben Vaughan Foundation
The Westerman Foundation
WellMed Charitable Foundation

FAITH COMMUNITIES

The Catholic Family Fraternal of Texas – KJZT No. 6, Bryan
Catholic Family Fraternal Of Texas – KJZT Diocese of Corpus Christi
First Presbyterian Church of Bryan
Holy Rosary Altar Society, Freestat
Holy Rosary Catholic Church, Freestat
The Catholic Family Fraternal of Texas – KJZT No. 28, Freestat
Knights of Columbus Council #12601
Knights of Columbus #14674
Knights of Columbus Assembly #2587
Knights of Columbus Council #6366
Knights of Peter Claver Ladies Auxiliary No. 284
Ladies of Charity of Austin
Ladies of Charity, Lake Travis
Our Lady of Guadalupe Catholic Church, Taylor
St. Anthony Altar Society, Bryan
Santa Teresa Catholic Church, Bryan
Society of St. Katharine Drexel
St. Albert the Great Catholic Church, Austin
St. Anthony Catholic Church, Bryan
St. John Neumann Catholic Church, Austin
Knights of Columbus Council #10836
St. Mary’s Catholic Center, College Station
St. Mary Our Lady of the Lake Men’s Club, Lago Vista
St. Mary’s Altar Society, Fayetteville
St. Mary’s Catholic Church, Caldwell
St. Mary’s Catholic Church, Hearne
St. Mary’s Women’s Club, Caldwell
St. Thomas Aquinas Women’s Guild, College Station
St. William Catholic Church, Round Rock
Women’s Guild of St. Joseph Catholic Church, Bryan

SUPPORTERS OVER $1,000

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Wilhemina and Exalton Delco
Xuan Zhang

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Brenda Feldman
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Bridget Crespo
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Carol Davis-Rios
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