Dear Friends:

Fifteen years ago, the founders of Catholic Charities had a vision of a Central Texas without poverty—a place in which every person thrives in their God-given gifts and dignity. What would they think if they saw our agency today?

I can’t help but believe they would be proud of where we are and our efforts to end poverty by offering nothing less than the highest quality services to those in need. Today, we continue to build upon the legacy they began.

I want to share just a few of our greatest accomplishments this year:

• We acquired Counseling Services from the Diocese of Austin. Under the umbrella of Catholic Charities, this program offers individuals and families counseling services through individual, group, couples and play therapy sessions. This addition builds continuity among services, allowing families to have all their needs met in one safe and familiar place.

• We were awarded a new contract to provide English as a Second Language classes across our 25-county service region to break down language barriers and assist families on the path to self-sufficiency. The program is currently in the design phase, and we anticipate being in full operation this September.

• We grew services by adding staff, increasing the number of parenting classes offered, expanding financial assistance and so much more.

• With the help of parishes and volunteers, we had boots on the ground within 24 hours of the Memorial Day floods. To date we have served more than 3,000 flood victims with food, clothing and shelter in our nine counties declared federal disaster areas.

• We grew our volunteer program by 789%. That is 356 volunteers who gave 18,447 hours to the mission. Overall this is an added value of $454,903.

With the above accomplishments, we increased the number of children and families served by 50% just last year. 50%! This growth means more families received the help they needed to become self-sufficient, to achieve their dreams and to make a better life for their families. We could not have done this without your generosity. Pope Francis wrote, “All it takes is one good person to restore hope!”

Thank you for being a part of the Catholic Charities legacy.

With sincere gratitude,

Sara Ramirez
Executive Director

FROM THE EXECUTIVE DIRECTOR

BOARD OF DIRECTORS

Steve Wohleb – President
Rev. Mark Hamlet – Vice President
Parker F. Pieri – Treasurer
John Donna – Secretary
Barbara Budde
Tom Howard

Mary Beth Koenig, CPA
Terry McDaniel
Mike Millard
Joanne Sanders
Dr. Manuel Torres
1999: Catholic Charities of Central Texas officially established as a 501(c)(3).

2002: Opened Office of Immigrant Concerns, now Immigration Legal Services.

2005: Parish Social Ministry established as first program of Catholic Charities.
Sr. Mary Lou Stubbs, DC named first Executive Director.

2006: Local volunteer Caldwell Prejean named Catholic Charities USA's National Volunteer of the Year.
Opened Round Rock, Killeen and Temple offices.

2008: Opened Brazos Valley office and formed Regional Advisory Councils.

2009: Inaugural Creating Hope Luncheon held.
Awarded three-year contract to provide outreach and enrollment assistance for benefit programs.
Opened San Marcos and Waco offices.

2010: Catholic Charities USA celebrates 100 years of service.
SEEDS volunteer group formed.
Melinda Rodriguez named Executive Director.
Board of Directors conducts strategic plan, implements new mission statement and reorganizes to enhance core services.
Marywood Children and Family Services acquired.

2011: Gabriel Project Life Center becomes program of Catholic Charities.
Disaster Response to Bastrop fire activates.

2012: Austin office moves to Rutherford location.
Immigration Counseling and Outreach Services acquired.

2013: Brazos Valley office moves to Cavitt location.
Disaster Response activates in West after fertilizer plant explosion and in Onion Creek after Halloween floods.
Sara Ramirez named Executive Director.

2015: Counseling Services joins Catholic Charities family of services.
Relaunched Parish Relations Program.
Disaster Response activates to serve victims of Memorial Day floods.

STAY TUNED IN TO LEARN ABOUT EXCITING NEW INITIATIVES AND OPPORTUNITIES.
REVENUE

PUBLIC SUPPORT

<table>
<thead>
<tr>
<th>Contribution Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual and Corporate Contributions</td>
<td>$559,593</td>
</tr>
<tr>
<td>Foundation Contributions</td>
<td>$178,558</td>
</tr>
<tr>
<td>Catholic Diocese of Austin</td>
<td>$783,516</td>
</tr>
<tr>
<td>Disaster Response</td>
<td>$393,313</td>
</tr>
<tr>
<td>Special Collections</td>
<td>$70,851</td>
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</tbody>
</table>

**Total Public Support** $1,985,861

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fees and Grants from Government Agencies</td>
<td>$231,157</td>
</tr>
<tr>
<td>Program Service Fees</td>
<td>$286,105</td>
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<tr>
<td>Other Revenue</td>
<td>$5,571</td>
</tr>
</tbody>
</table>

**Total Revenue** $2,508,694

EXPENDITURES

PROGRAM EXPENSES

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Case Management and Financial Assistance - Austin</td>
<td>$251,825</td>
</tr>
<tr>
<td>Case Management and Financial Assistance - Bryan</td>
<td>$136,788</td>
</tr>
<tr>
<td>Counseling Services</td>
<td>$34,228</td>
</tr>
<tr>
<td>Disaster Response</td>
<td>$393,313</td>
</tr>
<tr>
<td>Gabriel Project Life Center - Austin</td>
<td>$207,237</td>
</tr>
<tr>
<td>Gabriel Project Life Center - Bryan</td>
<td>$258,637</td>
</tr>
<tr>
<td>Immigration Legal Services</td>
<td>$798,125</td>
</tr>
<tr>
<td>Parish Social Ministry</td>
<td>$30,844</td>
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</tbody>
</table>

**Total Program Expenses** $2,110,997

ADMINISTRATIVE EXPENSES

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and General</td>
<td>$77,678</td>
</tr>
<tr>
<td>Development and Fundraising</td>
<td>$289,253</td>
</tr>
</tbody>
</table>

**Total Administrative Expenses - 14.8%** $366,931

**Total Expense** $2,477,928

REVENUE OVER EXPENSES $30,766

UNAUDITED FOR THE YEAR ENDING JUNE 30, 2015.

HIGHLIGHTS

- **14,981** individuals and families served.
- Received an average of **50** calls each day from families seeking help and hope.
- **96%** of families served earned a combined household income of less than $35,000.
- **356** volunteers gave their time to expand Catholic Charities ability to serve.

Counseling Services

- **16** interns gave more than **14,000** hours to provide high-quality counseling services.

Disaster Response

- Served more than **3,000** individuals impacted by the Memorial Day floods throughout nine counties.
- Provided **1,096** nights of emergency shelter stays and distributed more than **$78,000** in gift cards to help flood victims.

Financial Stability

- **64%** of families who were homeless became housing stable.

Gabriel Project Life Center

- **613** children were given a healthy start at life.

Immigration Legal Services

- Assisted **58** individuals to become United States citizens.
- Maintained a **98%** application approval rating.
Catholic Charities spends 85 cents of every dollar directly on client services.

DID YOU KNOW?
Catholic Charities’ 25-county service area is almost four times the size of Connecticut.

FRIENDS OF CATHOLIC CHARITIES
$1,000 AND ABOVE FOR 5 YEARS

Mary and Doug Baxter
Mark Beaman
Debbie and Tom Blair
Daphne Andritsos Calderon
Jennifer and Chris Cantu
Donna and Ken Cavanaugh
Allison and Robert Cavazos
Jennifer and Whitley Cave
Annie and Andrew Chavez
Kathy and Steve Coonan
Molly and Tom Copa
Cynthia and Leon Denena
Katherine and Lee Denena, Jr.
Mary and Charles Dickerson
Selma and Blaise D’Mello
Dan Dolan
Kacy and Christopher Dolce
Jenni and James Estep
Sandra and Thom Farrell
Julie and Fred Frey
Marlene and Bill Glade
Lisa and Michael Glenn
Antonio Gomez
Deena and Brian Graham
Rev. Mark Hamlet
Bridget and Stephen Harris
Yvonne and John Hellerstedt
Trenton Henrichson
Marybeth and Jeff Hubenak
Elaine Francois Jefferson
Jane and Dennis Kearns
Jane and John Kovar
Mary and Dan Kubala
Jennifer and Walter Long
Lilia and Roger Martinez
Marian and Mike Millard
Stephen Musil
Carol and Patrick Nex
Laurie and Patrick O’Beirne
Karen and David Ochoa
Anne and Kevin O’Neill
Julie and Eric Pastor
Sr. Ann Pennington
Sara and Ray Ramirez
Wesley and Matt Rice
DeeDee and Cy Richards
Cheryl and John Sauder
Christina and Nate Schneider
Raquel Schulze
Sarah Schwind
James P. Screen, III and Family
Ellen and Paul Seals
Tiffany and Bryce Sims
Daniel Staebler
Maureen and Craig Steiner
Rosa and Manuel Torres
Sarah and Rick Wittenbraker

INDIVIDUALS
$1,000 AND ABOVE

Anonymous
Mary Abell
Angela and Richard Armitage
Kathy Arnold
Beverly and Josiah Barrow
Marian and Michael Beauvais
Lenee and Don Bennett
Ellen and David Berman
Victoria Beynon
Danny Borski
Jeanne Broussard
Stephanie and Desmond Browne, Jr.
Michelle and Kent Burr
Tyler Carlson
Leland E.A. Chase-Meadows
Sharon and Randal Custard
Frank DaConturbia
Msgr. Joseph Deane
Lea and Wayne Douglas
Kathleen and Chris Earthman

DID YOU KNOW?

Lisa and Kenneth Ellis
Marialice and Dillon Ferguson
Robert Folzenlogen
Therese and Mark France
Jessica and Royce Gergross
Rebecca and David Gilmartin
Delores and Milbert Groneck
Cynthia and Jonathan Grosch
Patti and Jack Gullahorn
Patty and Ray Hannigan
Susan and David Hart
Heidi Heckel
David Hightrink
Katherine and Stephen Hodapp
Kee Won Huh
Nancy Jamail
Maria and Calvin Johnson
Carolyn and Glenn Jorden
Bernadette and Clarence Kellerman
James Kennedy
Richard Konzen
Paula and Michael Lemonds
Mary A. and Thomas L. Mollinger
Patti and Cullen Mancuso
Robert Manning
Joe Marr
Karen and Mike May
Vancy and Davis Mayes
Shannon and Terry McDaniel
Hugh McDonald
Rebecca and Ted McDonald
Betty and William Melnar
Lucinda and Ross Messner
Mary and Walter Mitchell
Leah M. Montgomery
Kei Morimoto
Shirley and Jimmy Mudd
Audrey and Louis Munin
Catholic Charities helps anyone in need regardless of age, race, or religion.

DID YOU KNOW?

People of faith serving anyone in need by strengthening families and promoting respect for human dignity and life.

A Central Texas in which every person thrives in their God-given gifts and dignity.

Our Mission

Our Vision

Catholic Charities helps anyone in need regardless of age, race, or religion.

Dennis O’Brien
Theresa and Milton David O'Quinn
Hilary and Jon Olson
Dina Dwyer-Owens and Mike Owens
Amy and John Parker
Mary and Evan Quiros
Rankin Family
Debra and Richard Ratliff
Loyd Reagan
Ann M. Reed
Claudia Rocha
Ana Rodriguez
Julianne and Michael Russo
John Rych
Julie and Michael Scarpato
Susan and Fredlein Schroeder
DeeAnn and David Smith
Keili and Ted Smith
Kim Snyder
Vance Strickland
Celeste Monforton and James Steenhagen
Julie Lim and Frederick Tan
Mary Ann and Alfred Till
Kitty and Robert Tumire
Carmen and Raymond Vargas
Most Rev. Joe S. Vásquez
Terri and Chris Von Dohlen
Dawn and Anthony Warzecha
Elaine and Marvin Welch
Thomas Wong
Mary and Stephen Wooten
Elizabeth and Gary Young

Corporations

$1,000 and Above

Alliance Tech
Amplify Austin
Ben E. Keith Beverages
Catholic Charities USA
Dell Employee Engagement Fund - Silicon Valley
IBM Employee Services Center
Ladies of Charity, Lake Travis
Local Independent Charities of America
Maher Properties Two
Nyle Maxwell Family of Dealerships
Professional Liability Insurance Services, Inc.
R.E.C. Industries, Inc.
Roman Catholic Diocese of San Angelo
Seton Healthcare Family
St. Anthony Catholic Church - Bryan
St. John Neumann Catholic Church - Austin
St. John Paul II Life Center
St. Mary's Catholic Center - College Station
St. Mary's Men's Club - Lago Vista
St. Theresa Catholic Church - Austin
St. Thomas Aquinas Catholic Church - College Station
The Benevity Community Impact Fund
The Dwyer Group
United Health Group
United Way Capital Area
United Way of Greater Kansas City
We Sew Fabulous!
YourCause