THOSE
WHO
HAVE
HOPE
LIVE
DIFFERENTLY

CATHOLIC CHARITIES OF CENTRAL TEXAS

2013-2014
ANNUAL REPORT
Dear Friends,

During a recent gathering at Catholic Charities USA, we discussed in great detail acts of charity and the ripple effect they have on our society. During the conversation I kept reflecting back on one of my favorite quotes and the impact it has had on my personal journey, which led me to fall in love with the mission and work of Catholic Charities.

We, as a society, will be judged by how we treat those at the dawn of life, the twilight of life and those who are in the shadows of life. - Hubert Humphrey

As we celebrate the successes of this past year, I know that they would not have been possible without the amazing acts of charity from our volunteers, including our board of directors, our staff and our donors who helped us go above and beyond in answering the call to action. Each of you brought gifts to the mission that provided families in need with hope for a brighter tomorrow. Although the individuals you impacted may never know you by name, I know that they, too, give thanks for your acts of charity.

Because of you, we were able to move our offices in Bryan, TX to a bigger location to expand our services to meet the growing needs of the Brazos Valley community.

Because of you, we more than doubled the number of people served over the previous year.

Because of you, we were able to help more than 1,800 of our brothers and sisters in West, TX recover from the April 2013 explosion. Today, the community is looking toward a strong future, as evident through their new motto “Forward West.”

We could not do the work we do without each of you. I hope you take to heart that Catholic Charities’ success is really your success. As you look at a few of our accomplishments, I pray they bring a smile to your face and inspiration to your heart.

With sincere gratitude for all you do!

Sara Ramirez
Executive Director

FROM THE EXECUTIVE DIRECTOR

BOARD OF DIRECTORS

Steve Wohleb – President
Rev. Mark Hamlet – Vice President
Parker F. Pieri – Treasurer
John Donna – Secretary
Barbara Budde
Tom Howard

Rev. Matt Iwuji
Mary Beth Koenig, CPA
Terry McDaniel
Mike Millard
Joanne Sanders
Dr. Manuel Torres

Photo by Lindsey McBee Jensen, lindsey.mcbee@gmail.com
CARING FOR CHILDREN
Whether they are first time parents or have several children already, the new or expecting moms and dads who come to Catholic Charities are looking for support and knowledge that they may not get anywhere else. With compassion and a true dedication to the well being of both child and parents, our staff educate and mentor. When our families leave, they go with both the knowledge and confidence to give their babies a strong and healthy start at life.

STRENGTHENING FAMILIES
When life throws a curve ball, such as a workplace injury, downsizing, unexpected pregnancy, or other life crisis, families make tough choices — juggling bills, depleting savings, and exhausting their resources. But when ends will not meet, Catholic Charities is here to provide assistance that can mean the difference between security and homelessness. That helping hand in the moment of greatest need is what gives families strength to move forward and hope for stability and safety.

WELCOMING THE STRANGER
Fear. Isolation. Shame. These are common feelings for anyone seeking help. But imagine needing help in a place where you do not understand the customs or social systems. Navigating the options available can be a nearly impossible task. Catholic Charities reaches out into our community, welcoming the stranger in our midst and providing the greatest gifts we have to give - hope, love, compassion. These gifts define who we are and inspire us to continue our work of helping anyone in need.

OUR MISSION
People of faith serving anyone in need by strengthening families and promoting respect for human dignity and life.

OUR VISION
A Central Texas in which every person thrives in their God-given gifts and dignity.
## REVENUE

### PUBLIC SUPPORT
- Individual, Foundation, and Corporate Contributions: $501,760.02
- Catholic Diocese of Austin: $829,576.43
- Disaster Response: $488,644.93
- Special Collections: $118,434.87

**Total Public Support**: $1,938,416.25

### FEES AND GRANTS FROM GOVERNMENT AGENCIES
- $264,986.07

### PROGRAM SERVICE FEES
- $229,226.75

### OTHER REVENUE
- $586.41

**Total Revenue**: $2,433,215.48

## EXPENDITURES

### PROGRAM EXPENSES
- Case Management and Financial Assistance - Austin: $305,608.57
- Case Management and Financial Assistance - Bryan: $124,161.45
- Disaster Response: $488,644.93
- Immigration Legal Services: $770,202.20
- Gabriel Project Life Center - Austin: $196,191.20
- Gabriel Project Life Center - Bryan: $225,357.01
- Parish Social Ministry: $42,538.32

**Total Program Expenses**: $2,152,703.68

### ADMINISTRATIVE EXPENSES
- Management and General: $157,237.02
- Development and Fundraising: $151,343.75

**Total Administrative Expenses - 14.3%**: $308,580.77

**Total Expense**: $2,461,284.45

## REVENUE OVER EXPENSES
- **-$28,068.97**

**UNAUDITED FOR THE YEAR ENDING JUNE 30, 2014.**
FRIENDS OF CATHOLIC CHARITIES
$1,000 AND ABOVE FOR 5 YEARS

Jennifer and Whitley Cave
Kathy and Steve Coonan
Molly and Tom Copa
Ed Ford
Lisa and Timothy Field
Sandra and Thomas Farrell
Brenda Garcia
Deena and Brian Graham
Marlene and Bill Glade
Leon Denena Farm
Roger Martinez
DeeDee and Cy Richards
Matthew Rice
Sara and Ray Ramirez
Cheryl and John Sauder
Ellen and Paul Seals
Sarah Schwind
Christina Vehar
Sarah and Rick Wittenbraker

CORPORATIONS AND PARISHES
$500 AND ABOVE

Alliance Tech
Anheuser-Busch Cos., Inc.
Anonymous
Apple Matching Gifts Program
ARC Thrift Stores
Archdiocese of San Antonio

Austin Ventures- AVP Management Services, Inc.
The Bank & Trust
Bank of America Matching Gifts Program
Bee Caves Pediatrics
Ben E. Keith Beverages
Caldwell Knights of Columbus #6366
Capital Farm Credit
Cashion Dental
Catalena Hatters
Catholic Charities USA
Catholic Daughters of America Court Annunciation of 1962
Catholic Daughters of The Americas, Our Lady Queen of The Apostle
Catholic Diocese of Fort Worth
Catholic Union of Texas
Chevron Corporation
Coalition for Life
ConocoPhillips Company
Cook-Waliden Funeral Homes and Cemeteries
Dabbs Oil Company
Daughters of Charity
Diocese of Corpus Christi
Diocese of Dallas
Diocese of Tyler
The Dwyer Group
Fedstar Credit Union
First Catholic Slovak Ladies Association
Holy Rosary - Mission of St. Mary, Caldwell
Holy Trinity Catholic High School
IBM Employee Services Center

India Catholic Association of Central Texas
Kellen Commercial Interiors Inc.
Knights of Columbus #10624
Knights of Columbus #10776
Knights of Columbus #115
Knights of Columbus #11759
Knights of Columbus #12601
Knights of Columbus #2587
Knights of Columbus #3205
Kroger Neighbor to Neighbor
Ladies of Charity Lake Travis
Law Office of C. David Stasny
Law Office of W. Jeff Paradowski, P.C.
Limestone Project Employee’s Fund
Lindsay Communications
Local Independent Charities of America
M.G. Cangelose & Associates, LP
Memorial Funeral Chapel
Merck Partnership For Giving
Network For Good
Phillips 66
Pilger’s Tire & Auto Center
Postal Plus and Gifts
Prosperity Bank
R.E.C. Industries Inc.
Readfield Meats and Deli
Roman Catholic Diocese of San Angelo
Sacred Heart Catholic Church
Safeway Inc.
Saint Anthony Altar Society
Santa Rosa Catholic Church
Santa Teresa Church
Scarmardo Produce
Schoenstatt Fathers
Seton Family of Hospitals
Shanubh Desai Agency
South Construction, Inc.
St. Albert the Great Parish
St. Andrew Kim Parish
St. Ann Parish
St. Anne Catholic Church
St. Anthony’s Catholic Church
St. Austin Catholic School
St. Clare of Assisi Catholic School
St. Dominic Savio Catholic High School
St. John Neumann Knights of Columbus
St. John’s Catholic Church
St. Joseph Catholic Church
St. Joseph Health Center
St. Joseph Regional Health Center
St. Mary’s Academy Alumnae Association
St. Mary’s Catholic Center
St. Mary’s Catholic Church
St. Patrick Catholic Church
St. Theresa Catholic Church
St. Thomas Aquinas ACTS
St. Thomas Aquinas Catholic Church
St. Thomas Aquinas Women’s Guild
St. Thomas More Catholic Church
St. Vincent de Paul
St. Williams Catholic Church
Steve Ogden Campaign
Texas Alliance For Life
United Health Group
United Way Capital Area
United Way of Central Ohio
United Way of the Greater Ft. Hood Area
United Way of Williamson County
Wellmed Medical Mgmt. Inc.
Women’s Guild of St. Joseph Church
YourCause

FOUNDATIONS
Austin Community Foundation
BNSF Railway Foundation
David. M. Crowley Foundation
Mary Lockwood Crouch Foundation of The Fidelity Charitable Gift
My Tribute Gift Foundation
Joe B. Foster Family Foundation
The John & Elizabeth Mullen Charitable Foundation

CATHOLIC CHARITIES
CENTRAL TEXAS
PROVIDING HELP. CREATING HOPE.

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AUSTIN, TX 78754
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BRAZOS VALLEY OFFICE
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BRYAN, TEXAS 77801
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